

LA JOLLA CIP PRIORITIES FOR CD1 BUDGET HEARINGS FOR FY22

Background: This list was compiled from CIP priority requests sent from La Jolla Community Planning Association, La Jolla Shores Association and La Jolla Parks and Beaches to CD1 in October 2020. Projects are categorized, though not prioritized.

Capital Improvement Projects currently funded and proceeding through City process are:

1. Scripps Park Comfort Station project ("E B Scripps Park Comfort Station Replacement, CIP Ref. S15035"). It is under construction with anticipated completion in Fall 2021.
2. Drain repairs at the La Jolla Shores North Comfort Station ("Kellogg Comfort Station Improvements, CIP Ref. B20120"). Construction has not begun.

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>CATEGORY</u>
1	Add handrail to ocean access walk at south end of the Marine Room (Spindrift)	Safety
2	Additional steps at bottom of staircase to Cove beach	Safety
3	Bring Black's Beach Overlook fence into compliance (no permit, no gate, fence at 6 ft. not 42 in., blocks view)	Safety
4	Kellogg Park gates locked nightly and enforcement of parking violations	Safety
5	Kellogg Park Security and Code Enforcement	Safety
6	La Jolla Shores comfort stations increased cleaning and sanitation	Safety
7	Repair handrails & steps for ocean access at Camino de la Costa Viewpoint (5990 Camino de la Costa)	Safety
8	Repair ocean access steps at Marine Street	Safety
9	Trash pick up and added cans in Kellogg Park	Safety
10	Rehab Coast Walk Bridge; repair temporary patch to hole in Coast Walk (FO Coast Walk)	Maintenance
11	Repair deteriorating sidewalks, curbs and gutters	Maintenance
12	Repair water drainage issue and dip in road at Forward Street & La Jolla Blvd (road sinking on east side)	Maintenance
13	Repair La Jolla Shores boardwalk crumbling walls	Maintenance
14	Repair sidewalk near Scripps Park Comfort Station project	Maintenance
15	Repave Neptune w/ concrete; Re-allocate ROW: Widen sidewalk; Add bike lane	Maintenance
16	Replace rusted BBQ and upgrade picnic areas in Scripps Park	Maintenance
17	Upgrade or install planters along walkway near Scripps Park Comfort Station project	Maintenance
18	La Jolla Shores Boardwalk complete resurfacing due to uneven and dangerous condition	CIP
19	Landscape and Street tree plan and implementation throughout La Jolla	CIP
20	Rehabilitate Children's Pool Seawall, Beach Access Stair/Retaining Wall, add ADA access	CIP
21	Reparation and restoration of La Jolla Hermosa Park (5780 Chelsea Avenue)	CIP
22	Street Lighting throughout La Jolla	CIP
23	Trees Replaced in Kellogg Park	CIP
24	La Jolla Village Streetscape Plan	CIP (Self Funded)
25	Conduct comprehensive traffic study at Throat	Traffic
26	Construct Traffic Calming & Streetscape Enhancement on Prospect in front of Rec. Center	Traffic
27	Diagonal parking with bulb-outs at key locations	Traffic
28	Mid-block crossings	Traffic
29	Roundabouts in key intersections and thoroughfares through out all of La Jolla	Traffic
30	Traffic calming measures at dangerous road segments	Traffic