



**LA JOLLA SHORES ASSOCIATION
2020-2021 BUDGET REQUESTS
CAPITAL IMPROVEMENTS**

- 1) **Boardwalk Surface and Walls Repaired** - This has become a major trip/fall hazard and safety issue.
The surface of the Boardwalk is used by millions of people every year. It is badly torn up because it has not been resurfaced in many, many years. The Boardwalk needs to be resurfaced to become a safe area for all who walk there. In addition, the Boardwalk walls are crumbling and need to be replaced.
(Boardwalk surfaced smoothed \$12,000 or resurfaced \$800,000)

- 2) **Kellogg Park Security** - This is an ongoing safety issue for all the Shores. After the Kellogg Park Parking Lot gates are locked at 10PM, cars that remain in the lot exit over the grass and/or the east curb. We request that SDPD ticket all cars in the Kellogg Park Parking Lot after the gates are locked. In addition, we need security rocks, billiards and landscaping on all sides of this Parking Lot to prevent exit or entrance after hours except for emergency vehicles.
(Cost estimate fro Park & Rec is \$100,000)

- 3) **Street Lighting Added** - This is a key safety issue to Shores residents & visitors. Lack of adequate lighting on the streets and the Boardwalk are safety hazards and leave the City open to law suits when people injure themselves. This needs to be corrected immediately. In addition, the current 25 street lights need to be maintained on a more regular basis. (\$15,000)

- 4) **Trees Replaced in Kellogg Park** - The City has removed trees and not replaced them.
The trees in Kellogg Park greatly add to the beauty and usability of this park. All trees removed need to be immediately replaced with new trees that are appropriate to the area.
(Replacing & replanting removed trees in Kellogg Park \$15,000)